RESOLUTION NO. 210

Resolution to Adopt the Fiscal Year 2024 Annual Budget

WHEREAS, the Board of County Commissioners for Camas County have the statutory duty and authority to approve an annual budget under I.C. §31-1601, *et seq*, has reviewed the proposed budget presented by the County Auditor; and

WHEREAS, the Board of County Commissioners have deliberated on said budget and found that approval of the budget is in the best interests of both the general population and the County with its numerous departments; and

WHEREAS, public hearing was held on August 28, 2023, pursuant to proper notices published in the Camas Courier, a newspaper of general circulation; and

WHEREAS, all changes and modification have been made by the Board of County Commissioners pursuant to comment and discussion in public meeting; and

WHEREAS, the Board of County Commissioners have therefore fixed and determined that amount of the budget for each office, department, service, agency and/or institution of the County, separately; and

NOW, THEREFORE, be it UNANIMOUSLY resolved as follows:

That the Board of County Commissioners for Camas County have adopted the 2024 Fiscal Year Budget for Camas County, attached and marked as "Exhibit A" and incorporated herein for all purposes, pursuant to all duties and authority granted by I.C. §31-1605.

Adopted this 13th day of November, 2023

CAMAS COUNTY BOARD OF COMMISSIONERS

Travis Kramer, Chairman

Marshall Ralph, Commissioner

Galen Colter, Commissioner

Instrument # 2023092163 # Pages: 1
CAMAS COUNTY, Idaho
Nov 14, 2023 12:52:16 pm Fee: $
For: CAMAS BOARD OF COMMISSIONER
BRIANNA WALTER, Recorder
JSTOREY, Deputy

Attest:
Brianna Walter, County Clerk

NOTICE OF BUDGET HEARING

Public Notice is hereby given: That the Board of County Commissioners of Camas County, Idaho, will meet on July 31st, 2023 at 10:00 a.m. in the Office of the County Commissioners in the County Annex,Fairfield, ID for the purpose of considering and fixing a Final Budget and making appropriations to each Department, Service, Agency or Institution and Fund for the ensuing Fiscal Year, at which time any Taxpayer may appear and be heard upon any part or parts of the said Budget, and That the following Table sets forth the amount to be appropriated to each Department for the ensuing fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" for the previous fiscal year by the said Departments. To-wit:

	----- 2022-2023 Budget -----		----- Anticipated -----		----- Proposed 2023-2024 Budget -----		
DEPARTMENT	Salaries and Wages	Other Expenses	Salaries and Wages	Other Expenses	Salaries and Wages	Other Expenses	Total Requested
Justice Fund Other Funds	143,203	8,213	161,366	9,000	160,493	16,000	176,493
Justice Fund Sheriff	308,787	87,206	326,618	94,186	361,503	100,871	462,374
Justice Fund Prosecutor	56,320	4,712	57,760	3,700	61,715	6,100	67,815
Justice Fund Probation Dept		13,680		9,080		15,842	15,842
JUSTICE FUND	508,310	113,811	545,744	115,966	583,711	138,813	722,524
Clerk-Auditor-Recorder	81,580	4,200	91,144	5,000	99,014	7,850	106,864
Assessor	75,250	14,050	77,039	15,950	83,060	19,050	102,110
Treasurer	83,100	12,400	84,939	8,900	90,787	13,050	103,837
Election		10,636					
Commissioners	72,230	2,750	79,922	1,950	88,129	3,550	91,679
Coroner	13,600	9,825	13,655	11,825	14,052	12,975	27,027
Courthouse	4,560	92,550	6,000	92,200	7,000	89,650	96,650
County Agent	42,867	6,123	45,560	6,554	52,333	7,138	59,471
Public Defender				22,700		24,796	24,796
Other Funds	10,800	95,122	11,800	109,250	36,000	105,234	141,234
Planning & Zoning	65,084	31,835	73,340	9,615	76,580	10,871	87,451
CURRENT EXPENSE	449,071	279,491	483,399	283,944	546,955	294,164	841,119
Indigent		66,400					
Road & Bridge	700,365	2,060,691	745,690	3,125,561	709,461	2,517,615	3,227,076
District Court	44,627	57,750	47,659	58,040	50,944	58,712	109,656
Revaluation	68,370	36,850	63,504	24,100	53,953	24,600	78,553
Health		20,356		35,266		36,859	36,859
Landfil		5,985		5,685		5,700	5,700
Noxious Weed	129,332	145,100	125,352	158,600	134,603	175,200	309,803
Tort Fund		18,341		19,500		24,410	24,410
Parks & Recreation		1,000					
Junior College Tuition		11,102		8,000		4,000	4,000
Elections	65,131	9,400	63,996	13,700	62,325	12,000	74,325
Ambulance	1,854	299,872	1,910	113,500	2,062	86,600	88,662
911 Communications		44,150		51,395		15,000	5,000
Legion Memorial		6,605		5,500		5,500	5,500
Historical Society		2,600		2,600		2,600	2,600
Range Improvement		1,420		1,420		1,420	
Snowmobile		28,000		22,000		32,310	32,310
Court Facitlites Fund		56,246		268,237		265,036	265,036
Waterways Fund		15,500		17,000		10,000	10,000
REPORT TOTALS	1,967,060	3,279,250	2,077,254	4,330,014	2,144,014	3,710,539	5,854,553

Camas County Estimated Revenue for Fiscal Year 2024 (October 1, 2023 to September 30, 2024)

DESCRIPTION	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
Justice Fund	38,006	255,640		72,000	356,878	722,524
Current Expense	44,957	314,565		115,100	366,497	841,119
Road & Bridge	1,654,876	1,572,200				3,227,076
District Court	9,977	28,070			71,609	109,656
Revaluation	43,402	10,215			24,936	78,553
Health	15,560	12,407			8,892	36,859
Landfill	1,237	210			4,253	5,700
Noxious Weed	82,655	147,883			79,265	309,803
Tort Fund	780	1,720			21,91	24,410
Junior College Tuition	4,000					4,000
Election	25,97	48,350				74,325
Ambulance	66,535	19,839			2,288	88,662
911 Communications Revenue		15,000				15,000
Legion Memorial		2,505			2,995	5,500
Historical Society	120	779			1,701	2,600
Range Improvement		1,420				1,420
Snowmobile		32,310				32,310
Court Trust		265,036				265,036
Waterways Fund	4,000	6,000				10,000
TOTALS:	1,992,080	2,734,149		187,100	941,224	5,854,553

PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN that the Shoshone City Planning and Zoning Commission will hold a Public Hearing on Wednesday, August 9th, 2023, at 7:00 p.m. at City Hall, 207 S. Rail St. West. This hearing is to accept public comment, written or oral, on a Application for Variance. David Ray Hodges is requesting a variance to place a manufactured home that is less than the required minimum living space of 900 square feet, as set forth in the planning and zoning ordinance, on his property located at 205 East D St, Shoshone, ID. Those who wish to review the application for variance may do so at City Hall.

If you would like to make a comment on the proposed application for variance, please plan to attend the hearing. Written comments may be sent to the City of Shoshone, PO Box 208, Shoshone, ID 83352, or left at City Hall on or before the public hearing on 08-9-23 during regular business hours.

Jennifer Rumple
Deputy City Clerk
published on 7/19, 7/26 & 8/2

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